

		Completed	On track	Key date	Appendix 6																																																														
Wolverhampton ICA Development Programme Plan		W/C																																																																	
Week No		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66
<b>Initiation Work</b>	Development Group	[Green bar]																																																																	
	Initial set up meeting	[Green bar]																																																																	
<b>Phase 1 Clinical Prioritisation &amp; Clinical Strategy Development</b>	Clinical Priorities Group	[Green bar]																																																																	
	Meeting dates	[Purple bars]																																																																	
	End of Life	[Green bar]																																																																	
	Clinical pathway mapping session - EOL	[Green bar]																																																																	
	Data gathering	[Green bar]																																																																	
	Data Sharing Agreement developed	[Green bar]																																																																	
	Clinical pathways agreed	[Green bar]																																																																	
	Frailty	[Green bar]																																																																	
	Clinical pathway mapping session - Frailty	[Green bar]																																																																	
	Data gathering	[Green bar]																																																																	
<b>Board Development and financial model definition</b>	Data Sharing Agreement development	[Green bar]																																																																	
	Clinical pathways agreed	[Green bar]																																																																	
	Urgent Care/Primary Care demand	[Green bar]																																																																	
	Initial meeting/discussions	[Green bar]																																																																	
<b>Contactual Agreement</b>	Clinical Pathway mapping session - Urgent Care/Primary Care demand	[Green bar]																																																																	
	Data gathering	[Green bar]																																																																	
	Data Sharing Agreement development	[Green bar]																																																																	
	Clinical pathways agreed	[Green bar]																																																																	
<b>OD plan and resources</b>	Paediatrics	[Green bar]																																																																	
	Initial meeting	[Green bar]																																																																	
	Clinical Pathway mapping session - Paediatrics	[Green bar]																																																																	
	Data gathering	[Green bar]																																																																	
<b>BI Implementation</b>	Data Sharing Agreement development	[Green bar]																																																																	
	Clinical pathways agreed	[Green bar]																																																																	
<b>New Pathways to be agreed and roll out</b>		[Green bar]																																																																	
<b>BI Implementation</b>	Meeting Dates	[Purple bars]																																																																	
	Agree Terms of Reference	[Green bar]																																																																	
<b>BI Implementation</b>	Clarification of Commissioner resource allocation Presentation of Budgets/Spend	[Green bar]																																																																	
	Clarification of Provider spend on (longitudanal) pathways (Budgets/Spend)	[Green bar]																																																																	
<b>BI Implementation</b>	Realign E to clinical pathways	[Green bar]																																																																	
	Formal board meeting dates scheduled agreed	[Green bar]																																																																	
<b>BI Implementation</b>	Overarching Risk Gainshare model agreed with provider	[Green bar]																																																																	
	Agreement of 19/20 Alliance Budget	[Green bar]																																																																	
<b>BI Implementation</b>	Outcomes framework and Performance Monitoring agreed	[Green bar]																																																																	
	Overarching Wolverhampton contract signed	[Green bar]																																																																	
<b>BI Implementation</b>	Wolverhampton ICA contract agreed	[Green bar]																																																																	
	<b>BI Implementation</b>		[Green bar]																																																																
<b>BI Implementation</b>		To be confirmed																																																																	